



Republic of the Philippines
SANGGUNIANG PANLUNGSOD
City Government of Pasig

Ordinance No. 68
Series of 2023

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AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF PASIG CITY FOR FISCAL YEAR 2024 IN THE TOTAL AMOUNT OF SEVENTEEN BILLION TWO HUNDRED MILLION PESOS (PHP 17,200,000,000.00) UNDER THE GENERAL FUND FOR THE CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY REQUIREMENTS OF THE CITY, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

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REVIEWED
PURSUANT TO THE PROVISIONS
OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT
RUBY P. MURO
Director IV
REV. LTR DTD 12-19-23

WHEREAS, for the City of Pasig to operate as a Local Government Unit, there is a compelling need to provide appropriations for the Calendar Year 2024;

WHEREAS, the City Chief Executive, in pursuance of the provisions of Section 318 and 455 (3)(i) and (ii) of Republic Act No. 7160, otherwise known as the Local Government Code of 1991 and in harmony with DBM Local Budget Memorandum No. 87, dated June 9, 2023, has caused the preparation of the Executive Budget for Calendar Year 2024 and has submitted the same to the Sangguniang Panlungsod outlining therein budgetary priorities such as the delivery of basic services and facilities under Section 17(4) of the said Code as well as the support of programs, projects and activities for sustained economic growth including but not limited to the implementation of city-wide infrastructure programs, health and sanitation, waste disposal program, peace and order, environmental management, shelter and housing projects, traffic management program and likewise mainstream the following:

Plans and programs of the Local Disaster Risk Reduction Management Fund (70% of the 5% LDRRMF), that will enhance disaster preparedness and responsive capabilities at all levels of the Local Government Unit, pursuant to R.A. No. 10121;

Gender and Development (GAD) plan, activities and projects that specify women's needs and GAD concerns pursuant to R.A. No. 7192 and JMC 2013-1 amendments of JMC 2016-1.

Plans, programs, projects, activities and services that will address the needs of older persons (Senior Citizens) and those with disabilities pursuant to the provisions of R.A. Nos. 7432, 7876, and 7277.

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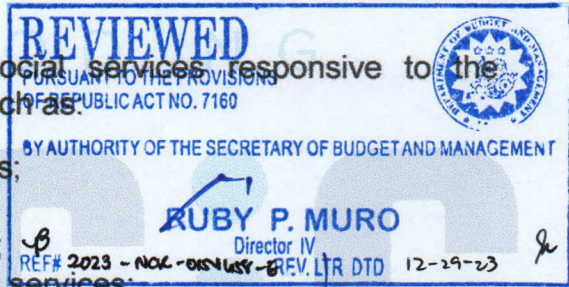
-page 2-

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF PASIG CITY FOR FISCAL YEAR 2024 IN THE TOTAL AMOUNT OF SEVENTEEN BILLION TWO HUNDRED MILLION PESOS (PHP 17,200,000,000.00) UNDER THE GENERAL FUND FOR THE CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY REQUIREMENTS OF THE CITY, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Facilities that will enhance the mobility, safety, and welfare of differently-abled persons, pursuant to R.A. No. 72777 and Batas Pambansa Blg. 344;

Implementation of basic social services responsive to the Sustainable Development Goals such as:

- Poverty reduction projects;
- Nutrition services;
- Basic education services;
- Maternal and child health services;
- Health services to combat major diseases; and
- Safe drinking water



Implementation of the programs of the Local Council for the Protection of Children (LCPC) pursuant to R.A. No. 9344, all envisioned to promote a better life for the people and to lift the general welfare of its constituents;

WHEREAS, the Sangguniang Panlungsod, through its Committee on Appropriation, Ways and Means, and in the exercise of its power under Section 458(a)(2)(i) of Republic Act No. 7160 proposed the consideration and approval of this appropriation ordinance embodying the budget proposal for Calendar Year 2023 of the Chief Executive.

NOW, THEREFORE, BE IT ORDAINED by the Sangguniang Panlungsod, THAT:

Section 1. APPROPRIATION OF FUNDS – There is hereby APPROPRIATED, as it is hereby APPROPRIATED, the sum of **SEVENTEEN BILLION TWO HUNDRED BILLION PESOS (Php 17,200,000,000.00)** to be taken from the estimated annual income/revenue and surplus of Pasig City in the amount of **SEVENTEEN BILLION TWO HUNDRED BILLION PESOS (Php 17,200,000,000.00)** certified as the reasonable and probable collection for CY 2024, to cover the various Current Operating Expenditures and Capital Outlay requirements for the City of Pasig from January 01 to December 31, 2024, to wit:

CY 2024 PROPOSED BUDGET

I. HEALTH SECTOR

TOTAL

City Health Office	1,826,000,877.00
Pasig City General Hospital	1,293,330,659.00
Pasig City Children's Hospital	956,387,365.00
TOTAL HEALTH SECTOR	4,075,718,901.00



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 City Government of Pasig

Ordinance No. 68
 Series of 2023

-page 3-

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II. SOCIAL SECTOR

TOTAL

Office On Social Welfare and Development (OSWD)	453,598,791.00 ✓
Pasig City Anti-Drug Abuse Office (PCADAO)	59,948,878.00 ✓
Person with Disability Affairs Office	42,302,330.00 ✓
Gender and Development	54,050,514.00 ✓
Office of Senior Citizen's Affairs	220,200,610.00 ✓
Pasig Urban Settlement Office (PUSO)	54,484,276.00 ✓
Cultural Affairs and Tourism Office	48,746,724.00 ✓
Pasig Employment Service Office	181,154,707.00 ✓
TOTAL SOCIAL SECTOR	1,114,486,830.00

REVIEWED
 IN ACCORDANCE WITH THE PROVISIONS
 OF REPUBLIC ACT NO. 9003
 BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT



RUBY P. MURO

Director IV

REF# 2023-NCU-010442-REV.LTR DTD 12-29-23

III. EDUCATION SECTOR

TOTAL

Education Unit	1,490,902,249.00 ✓
Special Children Education Institution	11,513,784.00 ✓
Pasig City Science High School	64,460,862.00 ✓
Pamantasan ng Lungsod ng Pasig	268,993,714.00 ✓
Pasig City Institute of Science and Technology	78,817,590.00 ✓
Nagpayong High School	528,855.00 ✓
Youth Development Center	9,601,538.00 ✓
TOTAL EDUCATION SECTOR	1,924,818,592.00

IV. INSTITUTIONAL SECTOR

TOTAL

City Mayor's Office	1,254,072,383.00 ✓
Pasig Disaster Risk Reduction & Mgt. Office	171,315,230.00 ✓
Pasig City Local Economic Development and Investment Office (PCLEDIO)	33,339,958.00 ✓
Local Youth Development Office	42,640,909.00 ✓
Internal Audit Service Office	17,056,162.00 ✓
Traffic and Parking Management Office	284,811,982.00 ✓
City Transportation Dev't and Management Office	47,617,920.00 ✓
Peace and Order Department	317,350,250.00 ✓
CRIO/Barangay Affairs Office (BAO)	24,601,770.00 ✓
Business Permits and Licensing Department	114,474,898.00 ✓
Office of the City Vice Mayor	167,755,337.00 ✓
City Administrator's Office	30,593,192.00 ✓
Human Resource Development Office (HRDO)	743,085,400.00 ✓
City Planning and Development Office	81,123,433.00 ✓





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City Government of Pasig

Ordinance No. 68
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-page 4-

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City Civil Registry	37,444,641.00 ✓
Office of the General Services	1,259,126,162.00 ✓
Procurement Management Office	34,742,718.00 ✓
City Budget Office	28,539,307.00 ✓
City Accounting Office	53,192,266.00 ✓
Office of the City Treasurer	238,217,561.00 ✓
Office of the City Assessor	125,357,699.00 ✓
Management and Information Systems Office (MISO)	284,784,387.00 ✓
Public Information Office	28,441,985.00 ✓
Pasig City Library	15,129,586.00 ✓
City Legal Office	29,899,433.00 ✓
People's Law Enforcement Board	1,210,390.00 ✓
Ugnayan Sa Pasig	10,790,542.00 ✓
TOTAL INSTITUTIONAL SECTOR	5,476,715,501.00 ✓

V. ECONOMIC SECTOR

TOTAL

City Environmental & Natural Resources Office	418,850,558.00 ✓
Solid Waste Management Office	682,265,120.00 ✓
Engineering Office	1,118,687,162.00 ✓
Office of the City Building Official	39,361,636.00 ✓
Cooperative Development Office	20,235,964.00 ✓
Market Administrative Office	61,129,046.00 ✓
Pasig City Veterinary Office	69,396,329.00 ✓
Tricycle Operation Regulatory Office (TORO)	40,200,016.00 ✓
Maybunga Rainforest Park (RAVE)	48,337,560.00 ✓
TOTAL ECONOMIC SECTOR	2,498,463,391.00 ✓

VI. LEGISLATIVE SECTOR

TOTAL

Sangguniang Panlungsod	339,085,388.00 ✓
Office of the ABC President	14,510,000.00 ✓
Office of the SK President	2,841,000.00 ✓
Secretary to Sangguniang Panlungsod	28,417,041.00 ✓
TOTAL LEGISLATIVE SECTOR	384,853,429.00 ✓

REVIEWED
THE PROVISIONS
OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT
RUBY P. MURO
Director IV
REV. LTR DTD 12-29-23





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Series of 2023

-page 5-

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF PASIG CITY FOR FISCAL YEAR 2024 IN THE TOTAL AMOUNT OF SEVENTEEN BILLION TWO HUNDRED MILLION PESOS (PHP 17,200,000,000.00) UNDER THE GENERAL FUND FOR THE CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY REQUIREMENTS OF THE CITY, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

VII. SPECIAL PURPOSE APPROPRIATIONS

	TOTAL
20% Community Development Fund (CDF)	440,611,970.00
5% Local DRRM Fund (QRF)	196,299,415.80
5% Local DRRM Fund (70% Pre-Disaster Preparedness)	458,031,970.20
5% MMDA Contribution	480,000,000.00
Financial Assistance to Barangays	150,000,000.00
TOTAL SPECIAL PURPOSE APPROPRIATIONS	1,724,943,356.00

REVIEWED
OF REPUBLIC ACT NO. 7160
DIRECTOR IV
REV. LTR DTD 12-29-23



GENERAL PROVISIONS

Section 2. USE OF APPROPRIATED FUNDS AND SAVINGS – Funds shall be available exclusively for the specific purpose for which they have been appropriated. However, the City Chief Executive and the Vice Mayor as Presiding Officer of the Sangguniang Panlungsod are hereby authorized to realign or augment any items in the approved Annual Budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

Section 3. TAXES, FEES, AND ASSESSMENTS – All taxes, fees, charges, assessments, and other receipts and revenues due the city and collected by the Treasurer, in the exercise of his/her functions, at such rates as are or may be approved, shall accrue to the General Fund.

Section 4. DONATIONS – The City, upon prior authority from the Local Chief Executive, may receive donations, contributions, grants, grants, bequests or gifts, in cash or in kind from various sources, domestic or foreign for public purposes. Such donations, contributions, grants, bequests or gifts whether in cash or in kind including the proceeds from the sale of donated items, shall be deemed automatically appropriated for the purpose specified by the donor. The proceeds however from the sale of donated items, when the donor has not so specified the purpose thereof, shall form part of the General Fund.

Section 5. PROHIBITION AND RESTRICTION – Expenditures and Disbursement of the General Fund shall be in accordance with the budget approved herein and shall be subject to existing budgeting, accounting and auditing rules and regulations, as well as such prohibitions and/or restrictions as may be provided by law and existing rules and regulations.

The implementation of the appropriations for the programs, projects, activities and the personal complement of the Sangguniang Panlungsod must be guided by the equal distribution principle, equal appointment, and in consonance with the foregoing, appropriation so provided in the Sangguniang Panlungsod may only be released and made effective upon each/individual member's recommendation.





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-page 6-

REVIEWED
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OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

RUBY P. MURO
Director IV
REF#2023 - NCL-015108-6 REV. LTR DTD 12-29-23

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF PASIG CITY FOR FISCAL YEAR 2024 IN THE TOTAL AMOUNT OF SEVENTEEN BILLION TWO HUNDRED MILLION PESOS (PHP 17,200,000,000.00) UNDER THE GENERAL FUND FOR THE CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY REQUIREMENTS OF THE CITY, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Section 6. EXPRESS AUTHORITY TO CONTRACT – In the implementation of the provisions herein provided for, the Local Chief Executive is hereby authorized to enter into any contract that may be required by law. The Local Chief Executive is likewise authorized to release the Confidential Fund subject to the requirements of COA, DILG and DBM Joint Circular No. 2015-01 dated 8 January 2015.

Section 7. STRICT ADHERENCE TO PROCUREMENT PROCEDURES, LAWS, RULES, AND REGULATIONS – Pursuant to R.A. 9184, its Implementing Rules and Regulations and Item No. 9.0, Commission on Audit Circular 2012-001 dated 14 June 2012, upon approval of this Appropriation Ordinance, the City mayor is hereby authorized to sign contract obligations and such other documents pertaining to the procurement activities of the City Government as Head of the Procuring Entity.

Section 8. MANDATORY RESERVE – A twenty percent (20%) mandatory reserve is imposed on all expenditures involving property, plant, and equipment and maintenance and other operating expenses, except for public infrastructure projects and contract of service respectively. The release of this mandatory reserve shall be subject to the approval of the City Mayor.

Section 9. UTILIZATION OF THE 20% COMMUNITY DEVELOPMENT FUND (CDF) – The Development Fund shall be utilized to finance the priority projects, as embodied in the duly approved Local Development Plans and Annual Investment Program, and shall contribute to the attainment of desirable socioeconomic development and environmental management outcomes. The 20% CDF shall be maintained and accounted for as a Special Account in the General Fund.

Section 10. FINANCIAL ASSISTANCE TO CIVIL SOCIETY AND NON-GOVERNMENTAL ORGANIZATIONS – The City Mayor is hereby authorized to provide assistance, financial, or otherwise to Civil Society and Non-Governmental Organizations for economic, socially-oriented, environmental, or cultural projects, including those engaged in the promotion of sports, to be implemented within the territorial jurisdiction of Pasig City; provided, however that such Civil Society and Non-Governmental Organization are duly accredited with the City Government pursuant to the Department of Interior and Local Government Memorandum Circular No. 2022-083 dated 15 June 2022.

Section 11. FISCAL DISCIPLINE – All departments, offices, units shall implement fiscal discipline measures and review their respective expenditure programs in order to avoid implementation of ineffective programs and low priority projects and activities.





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RUBY P. MURO
Director IV
REF# 2023-104-015 (US) REV LTR DTD 12-29-23

Ordinance No. 68
Series of 2023

-page 7-

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF PASIG CITY FOR FISCAL YEAR 2024 IN THE TOTAL AMOUNT OF SEVENTEEN BILLION TWO HUNDRED MILLION PESOS (PHP 17,200,000,000.00) UNDER THE GENERAL FUND FOR THE CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY REQUIREMENTS OF THE CITY, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Section 12. PROHIBITION AGAINST ADVANCE PAYMENT – No money shall be paid on account of any contract under which no services have been rendered or goods delivered, except those allowed under R.A. No. 9184 and its implementing rules and regulations.

Section 13. CASH ADVANCE AND/OR REVOLVING FUND – No cash advances shall be granted to officials or employees, elective or appointive, unless made in accordance with existing rules and regulations, executive orders, or memoranda duly issued by the City Mayor.

It is hereby declared a policy of the City not to grant cash advances until such time that earlier cash advances availed of by the officials or employees concerned shall have been liquidated pursuant to such rules and regulations, executive orders, or memoranda.

Recurring regular or periodic activity of undertaking of each department, office, or unit shall be adequately planned and programmed to avoid resorting to cash advances.

Revolving funds shall only be established and maintained for specific departments, offices, or units only if expressly authorized by law or covered by this Section. The amount of the revolving fund per allowed department, office, or unit shall be based on historical data on the amounts of previous incidents in a period of one month which warranted the need for the revolving fund.

Disbursements from such revolving fund allowed should only cover unforeseen or emergency purchases which would render procurement through regular means cumbersome and detrimental to the continuance of operations in the department, office, or unit. All disbursements should adhere to all existing accounting and auditing guidelines for each expense item.

Such revolving fund should be replenished as soon as 50% of the fund is consumed.

Section 14. SAVINGS AND AUGMENTATION – The City Mayor for the Executive branch and the City Vice Mayor for the Legislative branch may augment or re-align savings from funds or an item of expenditure duly appropriated herein; provided, however that the said augmentation or re-alignment shall be made only within the same expense classification.

Section 15. REALIGNMENT – The amount appropriated in this Ordinance for acquisition, construction, replacement, rehabilitation, and completion of various capital outlays or expenses appropriated for Property, Plant, and Equipment, may be realigned/reallocated in cases of unbalanced allocation of projects, duplication of projects, overlapping of funding source and similar cases.

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Series of 2023

-page 8-

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OF REPUBLIC ACT NO. 7160

BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT



RUBY P. MURO

Director IV

REF: 2023 - NCR - 051054 - E REV LTR DTO 12-29-23

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF PASIG CITY FOR FISCAL YEAR 2024 IN THE TOTAL AMOUNT OF SEVENTEEN BILLION TWO HUNDRED MILLION PESOS (PHP 17,200,000,000.00) UNDER THE GENERAL FUND FOR THE CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY REQUIREMENTS OF THE CITY, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

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Section 16. TRANSACTION AND CONTRACTS – The City Mayor shall represent the City in all its business transactions and sign all bonds, contracts, and obligations and such other documents of whatever kind or nature in accordance with the Local Government Code of 1991.

Section 17. EARLY PROCUREMENT ACTIVITIES – Notwithstanding the mandatory procurement timelines under R.A. 9184 and its IRR, early procurement activities are authorized as soon as the proposed Executive Budget is submitted to the Sangguniang Panlungsod.

However, the Procurement Management Office may only proceed with the issuance of notices of award of contract upon approval or enactment of their respective appropriations and the issuance of budget authorization document and based on the amount authorized therein.

For foreign-assisted projects, the offices concerned may undertake early procurement activities, subject to the guidelines prescribed under GPPB Circular No. 06-2019, dated July 17, 2019, and such other guidelines issued thereon.

Section 18. PROCUREMENT OF CRITICAL SUPPLIES – All offices/departments shall ensure the timely and sufficient provision of critical supplies, particularly those which, by its nature, use or characteristic, the quantity or exact time of need cannot be accurately pre-determined.

Critical supplies shall refer to those vital to the support of operations which, owing to various causes, are in short supply or are expected to be in short supply. This includes fuel, equipment spare parts, personal protective equipment (PPE), COVID-19 response items, and other analogous items. For this purpose, offices/departments concerned shall resort to available modalities in the procurement of critical supplies, subject to the provisions of R.A. No. 9184, its IRR, and GPPB guidelines. The inventory thereof shall be subject to the provisions of Section 17 of this Act.

Section 19. SEMI-EXPENDABLE PROPERTY – Tangible items below Fifty Thousand Pesos (Php 50,000.00) shall be accounted as semi-expendable property.

Section 20. INVENTORY OF SUPPLIES, MATERIALS AND EQUIPMENT SPARE PARTS – The inventory of supplies, materials, and equipment spare parts to be procured shall not exceed the two-month requirement for each office/department.

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Director IV
REV. LTR DTD 12-29-23

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-page 9-

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF PASIG CITY FOR FISCAL YEAR 2024 IN THE TOTAL AMOUNT OF SEVENTEEN BILLION TWO HUNDRED MILLION PESOS (PHP 17,200,000,000.00) UNDER THE GENERAL FUND FOR THE CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY REQUIREMENTS OF THE CITY, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

The heads of offices/departments may increase their inventory of critical supplies, materials, and equipment spare parts to be procured in any of the following instances: (i) in anticipation of cost increases; (ii) necessitated by a national emergency; and (iii) when there is an impending shortage. The purchase of stocks exceeding the one-year requirement of each office shall be subject to approval by the City Mayor, upon the recommendation of the Office of General Services.

Offices/Departments may undertake emergency procurement of supplies, materials, and equipment spare parts when there is an unforeseen contingency requiring immediate purchase subject to the conditions prescribed under R.A. No. 9184, its IRR and GPPB guidelines.

Section 21. SALE OF NON-SERVICEABLE, OBSOLETE, OR UNNECESSARY EQUIPMENT – The Office of General Services is hereby authorized to sell non-serviceable, obsolete, or unnecessary equipment, including motor vehicles, in accordance with the existing laws, rules, and regulations. The proceeds from the sale of such equipment shall be deposited with the City Treasurer’s Office as income of the General Fund.

Section 22. MULTI-YEAR CONTRACTS – The issuance of a Multi-Year Contracting Authority (MYCA) or any similar document shall be required before entering into multi-year contracts, subject to the requirements and guidelines prescribed by the DBM. Provided, that, for foreign-assisted projects funded by foreign loans, the issuance of a MYCA shall no longer be necessary.

In the procurement of projects that are already indicated in this Executive Budget as recurring and/or multi-year projects, the enactment by the Sangguniang Panlungsod of the Appropriation Ordinance shall constitute the MYCA for said projects. For projects whose recurring nature or multi-year implementation is not indicated in the Executive Budget, a MYCA in the form of a Resolution from the Sangguniang Panlungsod authorizing the City Mayor to enter into multi-year contracts shall be secured prior to the commencement of such project.

In the case of recurring procurement projects such as, but not limited to, solid waste management services, hazardous waste management services, janitorial services, security services, supply of drinking water, telecommunications requirements, rental of office space and equipment, regular maintenance services for air-conditioning units, sewage treatment plants, elevator systems, and motor vehicles, and recurring maintenance services for software and information systems, the City may either: (i) secure MYCA or an equivalent authority; or, (ii) renew the ongoing contract to not more than one (1) year, subject to assessment or evaluation of the contractor’s performance. For projects subject of a MYCA, the total contract period, inclusive of renewals, shall not exceed three (3) years.

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-page 10-

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 BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT
RUBY P. MURO
 Director IV
 REF# 2023-NCU-015458-E REV. LTR DTD 12-29-23

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Procurement of recurring and/or multi-year projects shall be subject to the provisions of R.A. No. 9184, its IRR and relevant GPPB guidelines. The end-users/implementing departments, offices, or units shall ensure that the annual funding requirements for such multi-year projects are included in their budget proposals for the covered years, consistent with the funding schedule in the MYCA or equivalent authorities and letter of commitment. In all instances, the disbursements to be incurred for recurring and/or multi-year contracts shall not exceed the fund appropriated/obligated for the purpose during the year.

ADMINISTRATIVE PROVISIONS

Section 23. CAPACITY DEVELOPMENT (CAPDEV) PROGRAM – Each Department or Office is required to submit a Capacity Development Program or Agenda to the Human Resource Development Office and the Department of Interior and Local Government Field Office (Pasig City) that: (1) focuses on the rationalization and strategic improvement of individual, institutional, and system capability building efforts; (2) outlines the interventions or programs needed to be undertaken to address capability deficiencies; and (3) address organizational competency gaps. Human Resource Development Plans are component of a broader CapDev Program.

These may be achieved through coaching, mentoring, and exposure trips or exchange programs, whether domestic or overseas. However, disbursement of the Training Expense account may only be authorized if the proposed training program or exposure trip is included in the CapDev program.

Section 24. RATIONALIZATION OR MERGER OF DEPARTMENTS, OFFICES, OR UNITS – The Office of the City Mayor shall conduct a comprehensive review of the mandated functions of each department, office, or unit of the City. Departments, offices, or units identified to have duplicate or redundant functions shall be accordingly rationalized or merge to streamline the City's organizational and operational structures.

Section 25. EMPLOYMENT OF CONTRACTUAL PERSONNEL – Contractual personnel may be hired to perform functions or specific vital activities or services that cannot be provided by the regular or permanent staff of the City, subject to compliance with the organizational staffing and compensation standards set by the DBM. The total annual Personnel Services requirement for contractual personnel to cover salaries, and other personnel benefits and fixed expenditures shall, in no case, exceed the lump sum appropriations for the purpose, except when there is an urgent need to hire contractual personnel in the implementation of the priority activities or projects, subject to approval of the DBM.





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RUBY P. MURO
Director
REF# 2023-001-001-001-001 REV. LTR DTD 12-29-23

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Series of 2023

-page 11-

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF PASIG CITY FOR FISCAL YEAR 2024 IN THE TOTAL AMOUNT OF SEVENTEEN BILLION TWO HUNDRED MILLION PESOS (PHP 17,200,000,000.00) UNDER THE GENERAL FUND FOR THE CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY REQUIREMENTS OF THE CITY, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Contractual personnel shall be considered as an employee of the City but only during the period when their services are reasonably required. Existing contractual employees who are qualified for any vacant position within the agency to which they wish to apply shall be considered in the hiring of permanent employees.

Section 26. APPROVAL AND ABOLITION OF PLANTILLA POSITIONS – All reclassifications, creation of new positions, abolitions under different offices as indicated in LBP Forms 3 and 3a are hereby approved.

Section 27. CULTURAL AND ATHLETIC ACTIVITIES – An amount not exceeding One Thousand Five Hundred Pesos (Php 1,500.00) in a year may be used for the purchase of uniform or costume and other related expenses in the conduct of cultural and athletic activities per employee-participant.

Section 28. AUTHORITY OF THE LOCAL CHIEF EXECUTIVE TO EXECUTE THE BUDGET – The City Mayor is hereby authorized to undertake all the necessary budgetary administrative measures/remedies to assume the effective implementation of the City's plan and programs.

Section 29. EFFECTIVITY – This Ordinance shall take effect on January 01, 2024.

APPROVED, this 14th day of **November 2023** at Pasig City.

HON. RAYMUND FRANCIS S. RUSTIA
City Councilor

HON. CORAZON M. RAYMUNDO
City Councilor

HON. SIMON GERARD R. TANTOCO
City Councilor

HON. SYVEL ASILO-CUPILAN
City Councilor

HON. NOEL L. AGUSTIN
City Councilor

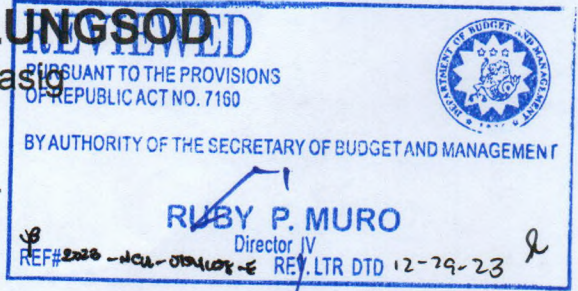
HON. RODERICK MARIO U. GONZALES
City Councilor

HON. QUIN A. CRUZ
City Councilor





Republic of the Philippines
SANGGUNIANG PANLUNGSOD
City Government of Pasig



Ordinance No. 68
Series of 2023

-page 12-

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF PASIG CITY FOR FISCAL YEAR 2024 IN THE TOTAL AMOUNT OF SEVENTEEN BILLION TWO HUNDRED MILLION PESOS (PHP 17,200,000,000.00) UNDER THE GENERAL FUND FOR THE CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY REQUIREMENTS OF THE CITY, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

HON. REGINO S. BALDERRAMA
City Councilor

HON. MARION ROSALIO M. MARTIRES
City Councilor

HON. RIGOR J. ENRIQUEZ
LIGA President

HON. GEORGIA LYNNE P. CLEMENTE
SK Fed. President

HON. MARIA LUISA "ANGELU" M. DE LEON
City Councilor
Minority Floor Leader

HON. MARK GIL M. DELOS SANTOS
City Councilor
Majority Floor Leader

Attested by:

HON. ROBERT VINCENT JUDE B. JAWORSKI, JR.
City Vice-Mayor
Presiding Officer

APPROVED:

HON. VICTOR MA REGIS N. SOTTO
City Mayor

Attested by:

ATTY. NICOLO JOEL B. GUTIERREZ
Acting City Council Secretary

